

**RBWM HIGHWAYS & TRANSPORT CAPITAL PROGRAMME 2018-19 (Appendix A)**

<b>Road Category</b>	<b>Road Name and Scheme Limits</b>	<b>Ward</b>	<b>Estimate</b>
A330	<b>Ascot Road</b> - Sturt Green to Forest Green Road	Bray	£95,000
A308	<b>Braywick Road / Stafferton Link Roundabout</b>	Oldfield	£70,000
A308	<b>Kings Road / Osborne Road Roundabout</b>	Park (Windsor)	£120,000
A4130	<b>Henley Road</b> - 40m west of New Road to play ground (including High Street junction).	Hurley & Walthams	£45,000
A329	<b>Ascot High Street</b> - Heatherwood Roundabout to East of Traffic Lights	Ascot & Cheapside	£75,000
A329	<b>Ascot High Street</b> - Station Hill (inc r'nbout) westwards for 190m	Ascot & Cheapside	£54,000
A308	<b>Furze Platt Road</b> - Pinkneys Drive to Switchback Road traffic lights	Furze Platt & Pinkneys	£57,000
A329	<b>London Road Ascot</b> - Winkfield Rd to Cheapside Rd	Ascot & Cheapside	£28,000
A4094	<b>Ray Mead Road</b> - north of zebra at A4 northwards for 176m	Maidenhead Riverside	£28,650
B376	<b>Staines Rd Hythe End</b> - either side of Feathers Lane junction for Approx 50m	Horton & Wraysbury	£16,150
B4447	<b>Cookham Rd / Gardiner Rd</b> - Aldebury Rd north west for 318m (inc bridge deck)	Furze Platt	£55,000
B383	<b>Silwood Road</b> - Larch Avenue to London Road	S'hill & S.Ascot	£40,000
B3022	<b>Eton High Street</b> - Rowlands Tap to No. 117	Eton & Castle	£53,200
B3021	<b>Burfield Road</b> - Priest Hill to Ousley Road	Old Windsor	£17,000
	<b>Mill Lane Sunninghill</b> - Sections	Ascot & Cheapside	£4,000
	<b>Shoppenhangers Road</b> - 2 roundabouts j/w A404 slips	Cox Green	£60,000
	<b>Pinkneys Drive</b> - Lee Lane to Lime Walk	Pinkneys Green	£46,700
	<b>Grenfell Road</b> - Grenfell place traffic lights to Silco Drive	Boyn Hill	£41,000
	<b>Boyne Hill Road</b> - Rutland Rd (north) to No. 52 incl mouths of Rutland Road	Boyn Hill	£88,000
	<b>Kings Road</b> - Larch Ave to slip of Tenby Drive	Sunninghill & South Ascot	£52,300
	<b>Elizabeth Gardens</b> - Full Length	Sunninghill & South Ascot	£18,000

	<b>Alma Road</b> - Claremont Rd to Clarence Road incl junction	Castle Without	£55,500
	<b>St Ives Road / High St Maidenhead</b> - Narrowing near the Bear to St Ives	Oldfield	£16,000
	<b>Ray Mill Rd East</b> - Clappers Meadow to Ray Mead Road	Maidenhead Riverside	£30,000
	<b>Castle Hill / High Street Windsor</b> - Sheet Street to Castle Hill incl part of Castle Hill	Eton & Castle / Castle Without	£66,500
	Resurface		
	Surface Dress		
	<b>Assessments</b>	<b>Boroughwide</b>	£50,000
	<b>Legal Services/Traffic Orders</b>	Boroughwide	£40,000
	<b>Minor Patching</b>	Boroughwide	£200,000
	<b>Major Patching Schemes/Repairs</b>	Boroughwide	£100,000
	<b>Anti Skid/Special Surface Repairs</b>	Boroughwide	£28,000
	<b>Extreme Weather Damage Repairs</b>	Boroughwide	£50,000
			<b>£1,700,000</b>

Schedule listed by road category.

Appendix A - continued

Local Safety Schemes					CD23	£ 120,000
Scheme	Details	Origin	Ward/s	Parish	Budget	
A308 Marlow Rd (400m south of Bisham roundabout)	Revised signing and lining	6 crashes and 8 injuries in 5 years	Bisham & Cookham	Bisham	£ 20,000	
A308 Windsor Rd / B383 Oakley Green Rd, Oakley Green	Revised junction markings and modified traffic islands	8 crashes and 10 injuries in 5 years	Bray, Clewer North	Bray	£ 44,000	
A4 Castle Hill / Grenfell Rd/College Rd, Maidenhead	Revised junction markings and modified traffic islands	7 crashes and 8 injuries in 5 years	Belmont, Boyn Hill	-	£ 22,000	
A308 Windsor Road	Speed limit review	10 crashes and 18 injuries in 5 years	Bray, Clewer North	Bray	£ 12,000	
A4 Bath Rd / Burchetts Green Rd, Burchetts Green	Revised junction markings and signing	7 crashes and 9 injuries in 5 years	Hurley & Walthams	Hurley	£ 12,000	
Henley Road / Pinkneys Drive	Revised junction markings / signing	4 crashes and 5 injuries in 5 years	Pinkneys Green	-	£ 10,000	
<b>RESERVE SCHEMES:</b>						
A308 Maidenhead Rd/ Lee Lane	Revised signing and lining	5 crashes and 8 injuries in 5 years	Bisham & Cookham	Bisham	£ 10,000	
A308 Braywick Roundabout	Safety measures on A308(M) approach	6 crashes and 6 injuries in 5 years	Bray	Bray	£ 30,000	
A30 London Rd/Broomhall Lane, Sunningdale	Revised junction markings and signing	5 crashes and 5 injuries in 5 years	Sunningdale	Sunningdale	£ 10,000	
A30 London Rd/Ridgmont Rd/ Station access, Sunningdale	Revised junction markings and modified traffic islands	7 crashes and 8 injuries in 5 years	Sunningdale	Sunningdale	£ 25,000	
A4 Castle Hill roundabout, Maidenhead	Safety measures on A308 Frascati Way approach	6 crashes and 6 injuries in 5 years	Belmont, Boyn Hill, Oldfield	-	£ 25,000	

Traffic Management Schemes					CD10	£ 100,000
Scheme	Details	Origin	Ward/s	Parish	Budget	
Minor traffic schemes	Provision for in year small scale projects	Identified in year from specific requests	Boroughwide	Boroughwide	£ 10,000	
Dedworth Road	Improvements to Road Humps	Cllrs and technical survey	Clewer wards	-	£ 24,000	
Moneyrow Green, Holyport	Traffic calming/traffic restrictions	Cllr Coppinger	Bray	Bray	£ 25,000	
B4447 Cannondown Road pedestrian improvements	Refuge island with localised carriageway widening	Residents and ward councillors	Bisham & Cookham	Cookham	£ 26,000	
A332 Windsor Rd / Kennel Ave, Ascot	Prevent right turners & improve pedestrian facilities	Resident request	Ascot & Cheapside	Sunninghill & Ascot	£ 15,000	
<b>RESERVE SCHEMES:</b>						
Pinkneys Drive, Maidenhead - traffic calming	Speed reduction measures including build outs	Cllr Hollingsworth & Cllr Gilmore	Pinkneys Green	-	£ 12,000	
Queens Road / St Marks Road - one way scheme	One way scheme subject to trial scheme	Cllr Rankin and resident concerns	Castle Without	-	£ 30,000	
Alma Road, Windsor	Pedestrian facilities adjacent to Holiday Inn	Resident request	Castle Without	-	£ 12,000	
Wraysbury High St - changes to traffic calming	Convert cushions near post office to raised table	Wraysbury Parish Council	Horton & Wraysbury	Wraysbury	£ 11,000	
B3028 Upper Bray Road - weight limit signage	Review and enhance weight restriction signage	RBWM Commissioning team	Bray	Bray	£ 5,000	
A308 / Holyport Road	Traffic island and signage upgrades	Resident concerns / technical review	Bray	Bray	£ 15,000	
A330 Station Hill - bridge height signage	Review and enhance height restriction signage	Network Rail request / statutory	Sunninghill & S Ascot	Sunninghill & Ascot	£ 8,000	
B4447 Cannondown Road - bridge height signage	Review and enhance height restriction signage	Network Rail request / statutory	Bisham & Cookham	Cookham	£ 7,000	

Cycling					CD27	£ 75,000
Scheme	Details	Origin	Ward/s	Parish	Budget	
Stafferton Way Roundabout - cycle crossing	Measures to help cyclists cross Stafferton Way when travelling north-south on A308 shared use footway	Cycle Forum	Oldfield		£ 27,000	
Horseguards Drive	Adopt road and minor improvement works	Resident / Cycle Forum	Oldfield	-	£ 7,000	
Cycle parking - Eton Wick Village Centre	Cycle racks and hardstanding outside shops	Eton Neighbourhood Plan Group / Cycle Forum	Eton Wick	Eton	£ 10,000	
Albany Road Contra-Flow	Widening existing facility	Cllr Beer request / Cycle Forum	Old Windsor	Old Windsor	£ 17,000	
Cycle Wayfinding	Destination signs, route branding, maps and wayfinding to help cyclists navigate the cycle network	Cycle Forum	Various	Various	£ 14,000	

School Cycle / Scooter Parking					CD28	£ 50,000
Scheme	Details	Origin	Ward/s	Parish	Budget	
St Edwards First School, Windsor	Cycle parking facilities	School	Clewer North	-	£ 12,000	

Newlands Girls' School	Cycle parking facilities	School	Pinkneys Green		£ 38,000
<b>RESERVE SCHEMES:</b>					
Knowl Hill Primary School	Cycle parking facilities	School	Hurley & Walthams	Knowl Hill	£ 10,000
White Waltham Primary School	Cycle parking facilities	School	Hurley & Walthams	White Waltham	£ 10,000

<b>Safer Routes to School</b>					<b>CD22</b>	<b>£ 65,000</b>
<b>Scheme</b>	<b>Details</b>	<b>Origin</b>	<b>Ward/s</b>	<b>Parish</b>	<b>Budget</b>	
Cannon Lane / Highfield Lane	Improvements to pedestrian facilities	Resident request / technical review	Cox Green	Cox Green	£ 44,000	
Courthouse Rd / Oaken Grove / Linden Ave, Maidenhead	Traffic islands, bollards, relining	Resident request/tech review	Belmont, Pinkneys Green, Furze Platt	-	£ 8,000	
A4 Bath Rd / Westborough Rd	Pedestrian refuge island	Resident request /tech review	Boyn Hill, Belmont	-	£ 10,000	
B3028 Bray Road, Maidenhead	Remove railings and upgrade lining	Cllr / Residents / School / Tech assessment	Bray	Bray	£ 3,000	
<b>RESERVE SCHEMES:</b>						
Boyn Hill Road - uncontrolled crossing upgrade	Enhancements to existing flat topped road hump	Cllr and residents	Boyn Hill	-	£ 8,000	

<b>Verge Parking</b>					<b>CD32</b>	<b>£ 100,000</b>
<b>Scheme</b>	<b>Details</b>	<b>Origin</b>	<b>Ward/s</b>	<b>Parish</b>	<b>Budget</b>	
Verge & footway protection schemes - to be identified	Sites identified in year	Councillor and resident requests	Boroughwide	Boroughwide	£ 45,000	
Verge parking schemes - to be identified	Sites identified in year	Councillor and resident requests	Boroughwide	Boroughwide	£ 40,000	
Beaumont Close, Maidenhead	Verge Parking	Councillor and resident requests	Cox Green	Cox Green	£ 12,000	
Rutland Road / Boyn Hill Road, Maidenhead	Protection of verge and footway from vehicles	Cllr Carroll / resident request	Boyn Hill	-	£ 3,000	

<b>Bridge Assessments</b>					<b>CD13</b>	<b>£ 255,000</b>
<b>Scheme</b>	<b>Details</b>	<b>Origin</b>	<b>Ward/s</b>	<b>Parish</b>	<b>Budget</b>	
Scour Assessments	Level 1 Scour Assessment for 10no. Structures	Technical recommendation	Various	Various	£ 50,000	
Bridge inspections - special access requirements	Special access requirements for bridge inspections	Technical recommendation	Boroughwide	Boroughwide	£ 20,000	
Waterproofing assessments	Detailed investigations arising from inspections	Technical recommendation	Boroughwide	Boroughwide	£ 50,000	
Bridge strengthening and repairs	Works arising from inspections	Technical recommendation	Boroughwide	Boroughwide	£ 85,000	
Major Bridge Inspections	Structural / full loading assessments	Technical recommendation	Boroughwide	Boroughwide	£ 50,000	

<b>Bridge Parapet Improvement Works</b>					<b>CD14</b>	<b>£ 150,000</b>
<b>Scheme</b>	<b>Details</b>	<b>Origin</b>	<b>Ward/s</b>	<b>Parish</b>	<b>Budget</b>	
Parapet improvements	Works arising from inspections	Technical recommendation	Boroughwide	Boroughwide	£ 57,500	
Elizabeth Bridge repairs	Works arising from special inspections	Technical recommendation	Castle Without	-	£ 52,500	
Bridge painting programme	Works arising from inspections	Technical recommendation	Boroughwide	Boroughwide	£ 40,000	

<b>Congestion Reduction &amp; Improving Air Quality</b>					<b>CD35</b>	<b>£ 50,000</b>
<b>Scheme</b>	<b>Details</b>	<b>Origin</b>	<b>Ward/s</b>	<b>Parish</b>	<b>Budget</b>	
Traffic monitoring and survey equipment	Improvements to permanent monitoring sites	Technical and reporting requirements	Boroughwide	Boroughwide	£ 25,000	
A308 Windsor Road approach to Braywick roundabout	Minor localised widening works	Technical - increase length of two lanes	Bray	Bray	£ 25,000	

<b>Road Marking Safety Programme</b>					<b>CD07</b>	<b>£ 50,000</b>
<b>Scheme</b>	<b>Details</b>	<b>Origin</b>	<b>Ward/s</b>	<b>Parish</b>	<b>Budget</b>	
Lining upgrades and refurbishments	Addressing lining defects where identified	Locations to be identified from inspections	Boroughwide	Boroughwide	£ 15,000	
Major road lining improvements	Enhancements and refreshes to major routes	Locations to be identified from inspections	Boroughwide	Boroughwide	£ 15,000	
Lining at pedestrian crossings and junctions	Safety related enhancements	Locations to be identified from inspections	Boroughwide	Boroughwide	£ 10,000	

Traffic management upgrades to tie in with resurfacing program	Changes to roads where resurfacing is carried out	Technical reviews	Boroughwide	Boroughwide	£ 10,000
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Clewer / Dedworth Neighbourhood Improvements 2018-19 (CC52)

<i>Road Category</i>	<i>Road Name and Scheme Limits</i>	<i>Ward</i>	<i>Treatment</i>	<i>Estimate</i>
B	<b>Dedworth Road</b> - west of Vale Rd eastwards to park entrance	Clewer North, East & South	plane and resurface	£54,000
D	<b>Bell View</b> - St Andrews Crescent to Cranborne Ave.	Clewer South	joint seal and surface	£30,000
D	<b>Bell View Close - Full Length</b>	Clewer South	joint seal and surface	£10,000
D	<b>Wolf Lane</b> - Foster Ave to Keepers Farm Close	Clewer South	plane and resurface	£26,000
D	<b>Pierson Road</b> - Full length	Clewer North	joint seal and surface	£48,000
B	<b>Vale Road</b> - Sections	Clewer North	Patching	£15,000
D	<b>Alden View</b> - Clifton Rise to Turning Head	Clewer North	joint seal and surface	£8,500
D	<b>Burnham Close</b> - Full length	Clewer South	surface dress	£5,000
D	<b>Cawcott Drive</b> - Full length	Clewer North	Patching	£10,000
D	<b>Clifton Rise</b> - Full length	Clewer North	joint seal	£25,500
D	<b>Hayse Hill</b> - Full length	Clewer North	joint seal and surface	£28,500
D	<b>Kingsfield</b> - Full length	Clewer North	joint seal and surface	£8,000
D	<b>Mill Lane</b> - Clewer Church to Cul-de-Sac end	Clewer North	resurface	£16,000
D	<b>Smiths Lane</b> - Outside Dedworth Green School	Clewer North	Amend speed tables	£5,000
D	<b>Stephenson Drive</b> - Full length	Clewer North	resurface	£14,000
D	<b>Wolf Lane</b> - Junction with White Horse Road	Clewer South	plane and resurface	£10,000
<b>TOTAL FOR CARRIAGEWAY SCHEMES</b>				<b>£313,500</b>
<b>FOOTWAY WORKS</b>				
	<b>Clewer Park</b>		slurry seal	£7,500.00
	<b>Priors Road / Monks Road</b>		slurry seal	£9,600.00
	<b>Poolmans Road</b>		slurry seal	£5,650.00
	<b>Orchard Avenue*</b>		bitmac overlay	£2,310.00
	<b>Hatch Lane</b>		bitmac overlay	£2,700.00

	<b>Holly Crescent</b>		bitmac overlay	£2,200.00
	<b>Dedworth Road</b>		bitmac overlay & tree damage repair	£5,100.00
<b>TOTAL FOR FOOTWAY SCHEMES</b>				<b>£35,060</b>
<b>TOTAL COMBINED COST (CARRIAGEWAY &amp; FOOTWAYS)</b>				<b>£348,560</b>
Notes:				
* Orchard Avenue is a private roadway but the footways are the responsibility of the Royal Borough				
** In addition to this budget, the approved capital budget also includes 'PAVE Dedworth (£100k - CD78)				

**(Appendix B)****RESERVE LIST (not in priority order)**

<b>Road Category</b>	<b>Road Name</b>	<b>Ward</b>	<b>Extents of Scheme</b>	<b>Estimate</b>
A	A308 Straight Rd / Datchet Rd Roundabout	Old Windsor	Full length of roundabout	£104,500.00
C	Altwood Road	Boyn Hill	j/w Haddon Road & Boyn Valley Road	£25,000.00
B	B470 Majors Farm Rd	Datchet	Ditton Road to Borough Boundary	£42,750.00
D	Baileys Lane	Hurley & Walthams	Full Length	£25,000.00
D	Park Lane	Horton & Wraysbury	Full Length	£5,000.00
U	St. Andrews Close	Old Windsor	Full length	£7,500.00
C	Dean Lane	Bisham & Cookham	Kings Lane to Warners Hill	£60,000.00
D	Malt House Close	Old Windsor	Full length	£14,500.00
C	Station Road / Coppermill Road	Horton & Wraysbury	Railway bridge to No. 227 (approx)	£50,000.00
B	B3024 Hurst Lane	Hurley & Walthams	Social Club west for 270m including bends	£45,000.00
C	Moneyrow Green	Bray	Forest Green Road to 804m	£30,000.00
D	Westbrook	Bray	Full length + Tithe Barn Drive no's 103-117	£25,000.00
D	Belmont Road	Belmont	Belmont Park Avenue to College Avenue	£58,000.00
C	Terrys Lane	Bisham & Cookham	The Pound to Linnets	£20,000.00
D	Highfield Lane	Cox Green	Wessex Way to Cox Green Lane	£95,000.00
D	Cannon Court Road	Furze Platt	The Chase to Switchback Road South	£35,000.00
C	Marlow Road, Bisham	Bisham & Cookham	A404 roundabout north for 183m	£45,000.00
A	A330 Winkfield Road	Ascot & Cheapside	High Street to New Mile Road	£45,000.00
D	Farmers Way	Cox Green	Full length	£82,000.00
D	Bisley Drive/Lowbrook Drive	Cox Green	Full length(s)	£100,000.00
A	A308 Windsor Road	Bray	West of Down Place to Oakley Court Hotel Road	TBC
A	A308 Braywick Road	Oldfield	North of railway bridge to Stafferton Way Roundabout	TBC
D	Spring Close	Furze Platt	Full length	TBC
A	A308 Furze Platt Rd	Furze Platt & Pinkneys	Pinkneys Drive north to Golden Ball Lane	TBC
A	A308 Goslar Way	Clewer East / Castle Without	Clarence Road roundabout to Osbourne Road roundabout - <b>south side of c/w only</b> (including roundabout)	TBC
A	A332 Kings Road / Sheet Street Road	Park / Old Windsor	Princes Consort Drive & Rangers Lodge Area	TBC
B	B3021 St. Luke's Rd	Old Windsor	St Peters Road to Crimp Hill	TBC
C	High Street, Hurley	Hurley & Walthams	Henley Road to end, NOTE: Inspect *Section already done*	TBC
D	Watersplash Lane	Ascot & Cheapside	Dorian Drive to Cheapside Road	TBC
B	B383 Station Road	Sunningdale	High Street to Church Road	TBC



C	Fifeield Road	Bray	Forest Green Road to north of Manor Grove	TBC
C	Ditton Park Road	Datchet	Riding Court Road north to Borough boundary	TBC
D	Winter Hill Road	Bisham & Cookham	Dean Lane north for approx 50 metres	TBC
D	Hills Lane / Spring Lane	Bisham & Cookham	Dean Lane to Long Lane	TBC
D	Maple Close	Boyn Hill	Sections	TBC
D	Michel Road	Boyn Hill	Sections	TBC
D	Haddon Road	Boyn Hill	Sections	TBC
D	South Road	Boyn Hill	Sections	TBC
D	East Road	Boyn Hill	Sections	TBC
D	Galleys road	Clewer North	Dedworth Road to Marbeck Close	TBC
D	Hatch Lane	Clewer East	Dedworth Rd to Carter Close	£26,000